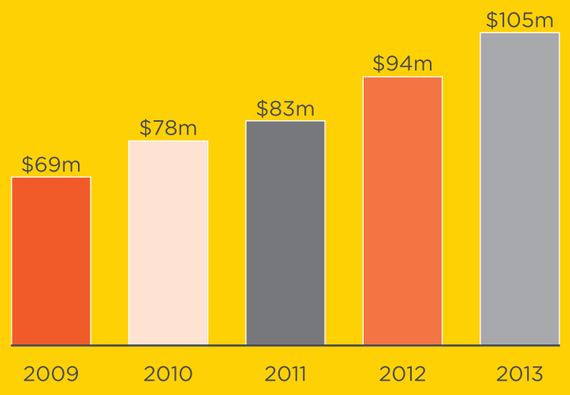
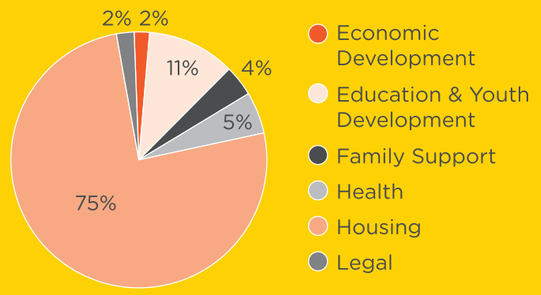
FINANCIAL REPORT

REVENUE, FISCAL YEARS 2009–2013



EXPENSES BY PROGRAM AREA, FY 2013



MORE THAN

87¢

OF EVERY DOLLAR RAISED GOES DIRECTLY TO PROGRAMS.

FY 2013 DONORS (SEPT. 1, 2012–AUG. 31, 2013)

CAMBA IS GRATEFUL TO OUR GENEROUS DONORS ($500 AND UP)

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NYC Department of Health/Mental Hygiene

NYC Department of Homeless Services

NYC Department of Housing Preservation & Development

NYC Department of Youth and Community Development

NYC Economic Development Corporation

NYC Health and Hospitals Corporation

NYC Human Resources Administration

NYC Office of the Mayor–Criminal Justice Coordinator

NEW YORK STATE

Empire State Development Corporation

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NYS Department of Health

NYS Department of Labor

NYS Homes and Community Renewal

NYS Office of Alcoholism and Substance Abuse Services

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NYS Office of Children and Family Services

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NYS Office of Mental Health

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PLEASE GO TO CAMBA.ORG/SUPPORTERS FOR A COMPLETE LIST OF FY 2013 DONORS

CAMBA Night Out 2013 honorees included LaRay Brown and the NYC Health and Hospitals Corporation (left) and Bruno Frustaci Contracting, Inc. (right).

CAMBA's first Healthy Way 5k raised $20,000 to help fund programs.

CAMBA
where you can

ANNUAL REPORT 2013

Dear Friends,

In 2013, CAMBA opened the doors to another award-winning supportive housing development, brought technology skills to immigrant entrepreneurs and began growing nutritious hydroponic vegetables at our emergency food pantry.

These are only a few of the year's many achievements, as CAMBA's dedicated staff members worked harder than ever to bring life-saving and life-changing services to **45,000 New Yorkers in need.**

Our work is possible only because our friends and supporters remain committed to ensuring that all struggling New Yorkers can obtain services to create a better life for themselves and their families.

In these pages, you'll find a snapshot of our 2013 accomplishments and a glimpse into what our generous supporters make possible every day.

Thank You,

Joanne M. Oplustil,
President & CEO

Katherine O'Neill,
Chairwoman

2013 ACHIEVEMENTS

ECONOMIC DEVELOPMENT

$223,000	Lent to low-income entrepreneurs
600	Entrepreneurs attended small business workshops
653	People placed in jobs
$22/hour	Average wage for immigrant professionals placed from iBridge program

EDUCATION & YOUTH DEVELOPMENT

2,524	Youth gained new skills, cultivated curiosity and built friendships through learning activities beyond the school day
1,050	People completed adult education classes, with 55% advancing at least one literacy level
87%	Students in Teen Relationship Abuse Prevention Program increased knowledge of healthy relationships
380	Overage, under-credited students graduated high school

FAMILY SUPPORT

313	People received services from the Victims Assistance Program
89%	Parents receiving home visiting services began jobs, training or education by child's second birthday
105	Families remained intact through foster care prevention programs

SPOTLIGHT ON 2013

PILOTED AWARD-WINNING **MOBILIZE YOUR BUSINESS TABLET TECHNOLOGY COURSE** FOR IMMIGRANT ENTREPRENEURS.

70
Aspiring and current immigrant entrepreneurs completed pilot course

3 out of 4 existing businesses adopted **new technologies**

60% **began accepting credit cards,**
80% saw credit card sales rise

This pioneering course won **$150,000** in **new funding** to serve **2,500** immigrant entrepreneurs over 3 years.

ENSURED **LOW-INCOME NEW YORKERS COULD GET HEALTHY, NUTRITIOUS FOOD.**

Enrolled 1,284 households in SNAP

Provided 25,914 meals to people with HIV/AIDS

4,300 **people received emergency food** every month

Harvested 4, fresh heads of produce from hydroponic farm

OPENED **CAMBA GARDENS I,** A NATIONAL MODEL FOR SUPPORTIVE AND AFFORDABLE HOUSING.

PHOTOGRAPH BY VANNI ARCHIVE

24/7
Security and on-site social services

Permanent, affordable and supportive homes for **209 households**

$7.5 million in materials purchased in Brooklyn

$19.3 million in contracts awarded to Brooklyn contractors

$66.8 million total investment

2013 ACHIEVEMENTS

HEALTH

250,450	Condoms distributed
1,500	Medicaid clients received coordinated care management services
586	Women received health-related prevention services
650	People with HIV/AIDS received case management services

HOUSING

788	Homeless individuals and families placed into permanent homes
1,023	Households received comprehensive CAMBA support services in permanent apartments
3,830	Evictions prevented

LEGAL SERVICES

1,110	Individuals served by consumer law unit
$455,000	Amount of debt expunged
677	Immigrant applications completed for status change, citizenship or DACA

CAMBA HOUSING VENTURES (CHV)

Accomplishments through 2013:

605 housing units completed
$174 million investment

175 units under construction
$60.5 million investment

680 units in predevelopment
$253 million investment

YOUR SUPPORT MAKES CAMBA'S WORK POSSIBLE!

1720 Church Avenue | Brooklyn, NY 11226
CAMBA.org | (718) 287-2600