OUR MISSION & TABLE OF CONTENTS

Founded in 1977, CAMBA is a non-profit agency that connects people with opportunities to enhance their quality of life.

CAMBA offers more than 160 integrated services and programs in economic development, education and youth development, family support, health, housing and legal services. CAMBA Housing Ventures builds sustainable, affordable and supportive apartments for low-income New Yorkers.

Executive Message ........................................ 1
Economic Development ................................. 2
Education & Youth Development .................. 3
Family Support ............................................. 4
Health ....................................................... 5
Housing ...................................................... 6
CAMBA Housing Ventures ............................. 7
Legal Services ............................................. 8
Funders ...................................................... 9
How You Can Help ....................................... 14
Financials ................................................... 15
CAMBA Locations ....................................... 16

BOARD & EXECUTIVE STAFF

Board Members
Katherine O’Neill
Chairwoman
Christopher Zarra,
CFP®, ChFC®, CFS
Vice Chairman
Rev. Daniel Ramm
Secretary/Treasurer
Julia Beardwood
Matthew W. Botwin
Neil Falcone
Paul Galligan
Terence Kelleher
Allan F. Kramer II
Bernardo Mas
Michael Ross
David H. Schultz

CAMBA Housing Ventures Board Members
Beverly Morris
Chairwoman
Charles R. Morris
Treasurer
Katherine O’Neill
Secretary
Rev. Daniel Ramm
Marc Norman
Richard Lobel

Executive Staff
President and CEO
Joanne M. Oplustil
CAMBA, Inc. and CAMBA Housing Ventures
Executive Vice Presidents
Kathleen Ames
General Counsel,
Legal Services
Valerie Barton Richardson
Economic Development,
Education & Youth Development,
Family Support, Housing
Sharon R. Browne
Health, Housing Services & Development
Thomas J. Dambakly
Chief Administrative Officer
Kathy Dros
Human Resources
Leslie Hewitt
Chief Financial Officer
Rang T. Ngo
Chief Payroll Officer
David A. Rowe
CAMBA Housing Ventures
Senior Vice Presidents
Kevin Coffey
Education & Youth Development
Michael Erhard
HIV/AIDS & Health,
Housing
Claire Harding-Keefe
Family Support, Housing
Robin Landes
Deputy General Counsel
Joan McFeely
Chief Compliance Officer
Janet Miller
Economic Development,
Food & Nutrition
Program, Homelessness Prevention, Legal Services
Justin Nardilla
Controller

ANNUAL REPORT CREDITS:
Photography
Program Pages: Matthew Septimus Photography – matthewseptimus.com (unless otherwise noted)
Covers/Funders List/Event Photos: CAMBA and Anthony Collins at AnthonyCollins.nyc
We are pleased to share CAMBA’s 2014 Annual Report, giving you a snapshot of our work over the past year.

Our tagline, CAMBA: Where You Can, encompasses the breadth of our services and the philosophy that underpins our work and mission. It’s a philosophy where anything is possible, and it’s work we carry out with more than 160 programs and services, 70 sites and 45,000 clients throughout New York City.

Through our comprehensive, integrated programs, CAMBA not only furnishes our clients with an extensive tool box, but we also teach them to use the tools inside. We connect people with the opportunities they need to overcome obstacles. We believe in the strength and resiliency of our clients. With a new-found hand up from CAMBA, they discover they CAN undertake the challenging efforts that improve their lives — and succeed.

In the following report, you’ll read about our services and meet some of the people who have embraced these opportunities. These are people who have discovered they CAN build a successful small business or prepare for a job, CAN learn English as an adult, CAN start down a path to college, CAN master parenting skills and ensure their child gets a healthy start to life, CAN find immediate shelter or permanent housing or get legal help to become a citizen.

We couldn't accomplish this without you. As a CAMBA supporter, you make it possible for us to respond to immediate, life-threatening crises like hunger and homelessness and to provide services that help people achieve permanent, life-changing transformations.

We hope you’ll take pride in reading this report, and we give you our deepest thanks for making these achievements possible.

Working in partnership with CAMBA — you CAN make a lasting difference in our communities!

Joanne M. Oplustil
President and CEO
CAMBA and
CAMBA Housing Ventures

Katherine O’Neill
Chairwoman
CAMBA Board of Directors

87¢ of every dollar raised goes directly to programs
1,336 people received job training and placement services, leading to living-wage jobs and careers.

94 unemployed or underemployed immigrant professionals were placed in jobs, with an average salary of $41,800.

746 entrepreneurs completed small business technical services classes, giving them the tools to start businesses and be competitive in the marketplace.

I can’t even begin to say all that CAMBA did for my business. For the financing, the classes, the whole start-up process... it was huge to have someone there to help me through it.”

Mina Marsow

CAMBA’s Small Business Services packaged 10 small business loans totaling $127,000, which helped create or retain 26 jobs.

10 loans = 26 jobs
CAMBA’s after-school and summer programs provide the quality enrichment children need for healthy social, academic and physical development, like hands-on math and science, music, arts and sports.

Without these programs, children in low-income communities fall behind their middle-income peers, who have 6,000 additional hours* of enrichment, on average, by age 12.

The CAMBA Catch-Up

864 Enrichment hours every year, starting at age 5

× 7 Years in CAMBA after-school and summer programs

6,048 hours of enrichment by age 12

*The After-School Corporation, The 6,000-Hour Learning Gap

CAMBA provides an atmosphere that motivates us to be successful — I’m really thankful for the opportunity to further my education.”

Kimberly Peters, student at CAMBA’s Adult Literacy Center

Augustin Jean-Baptiste, a native of Haiti, learned English at the age of 78 through his English for Speakers of Other Languages (ESOL) class at CAMBA’s Adult Literacy Center.

Where You Can...
play and learn after school, aim for college, learn English, prepare for a successful life
Tamara Cepeda learned how to keep her home safe for daughter Nyla, 2, and son Julian, 4 (not pictured) through SafeCare Family Services.

**Where You Can...**
be safe, learn to cope, raise a happy and healthy family

**2014 Family Support Achievements**

The program has been eye-opening. I’ve learned about things around my home that aren’t safe for my kids — things I had never thought about before.”

Tamara Cepeda

› 272 survivors of rape and sexual assault received counseling through CAMBA’s Rape Crisis Services

› 357 victims of domestic violence and violent crimes received help in re-establishing secure lives through the Victims Assistance Program

› 64% of families in SafeCare Family Services completed training to keep their children healthy, safe and out of foster care

186 families were served in the Healthy Families home visiting program:

99% of children met developmental milestones on time

By age one, 93% of children had immunizations

By 15 months, 92% of children had five well baby visits

By age two, 90% of children’s parents were working, in job training or enrolled in school
2014 Health Achievements

More than 3,000 people received coordinated care management for a year or longer through CAMBA’s Health Link Program, improving and expanding their health care

› 46,052 meals prepared for people with HIV/AIDS were distributed, providing nutritious, healing food

› 268 women at risk for HIV and other STDs received counseling and intervention services, lowering their potential for serious diseases

› 768,300 condoms were distributed to prevent the spread of HIV/AIDS in areas with high rates of infection

“The food pantry is a big help to us. A big help. Not only is it food — it’s nutritional food.”

Julia Davis, client, Beyond Hunger Emergency Food Pantry

Where You Can...
put food on your table, live with HIV, get and stay healthy
HOUSING

1,163 formerly homeless families and individuals received support services in permanent housing

3,186 evictions were prevented through CAMBA services, keeping families and individuals in their homes

762 homeless families and individuals moved out of shelters into permanent homes

CAMBA is changing lives — and they changed mine!"

Lorraine Campbell

Where You Can...

find shelter, move toward a permanent home, fight eviction and foreclosure

2014 Housing Achievements

How HomeBase homelessness prevention program uses “Big Data:”

HomeBase collects data from housing court, pending evictions, former shelter stays and other sources. This is fed into a system and analyzed...

...pinpointing households and buildings most at risk of imminent eviction...

...enabling CAMBA HomeBase staff to prevent evictions and keep families housed.
By the end of 2014, CAMBA Housing Ventures (CHV) surpassed its founding 10-year goal to build 1,000 units by 2015, with 1,527 units of housing completed or in the development pipeline. This represents nearly $510 million in public and private investment in sustainable, supportive and affordable housing.

In 2014, CAMBA Housing Ventures:

› Celebrated the joint ribbon-cutting of CAMBA Gardens Phase I and the groundbreaking of CAMBA Gardens Phase II:
  · 502 units of sustainable, supportive housing and over $166 million in public and private investment on the campus of Kings County Hospital Center
  · A national model of a partnership to activate underutilized public hospital property and co-locate housing and healthcare to facilitate improved health outcomes for residents

› Secured financing for Affordable and Supportive Family Housing at Van Dyke:
  · 101 units and $56 million in public and private investment on underutilized New York City Housing Authority (NYCHA) land
  · Won competitive NYCHA RFP

› In partnership with The Hudson Companies and Related Companies:
  · Broke ground on Gateway Elton Phase III, with 287 units of housing and an investment of $105.5 million
  · Cut the ribbon on Gateway Elton Phase I, with 197 units of housing and an investment of $61.8 million

“A quality home can be one of the most important components to a healthy lifestyle, and I am proud that the State has joined our local government and private sector partners to move this [CAMBA Gardens] project forward ...”

Gov. Andrew M. Cuomo
LEGAL SERVICES

570 households received anti-eviction legal services, with 96% of those represented avoiding eviction

472 immigrants received legal assistance to obtain or adjust their legal status, leading to life-stabilizing protections

59 foreclosures were prevented, keeping homeowners housed and protecting their investments

1,763 households received legal help with consumer financial problems...resulting in $345,000 in consumer debt expunged.

Where You Can...
dig out of debt, learn your rights, get the representation you need

2014 CAMBA Legal Services Achievements

Yessica Mendez (right), who came to the U.S. from the Dominican Republic as a child, renewed her DACA status — and ability to continue working — with the help of staff at CAMBA Legal Services.

It was so important for me to get the permit to work. The staff here were passionate about helping me and that made the process so much easier.”

Yessica Mendez
New York City
NYC Administration
for Children's Services
NYC Council, Brooklyn Delegation
NYC Council Member Inez Barron
NYC Council Member Laurie Cumbo
NYC Council Member Mathieu Eugene
NYC Council Member Brad Lander
NYC Council Member Donovan Richards
NYC Council Member Jumaane Williams
NYC Council Speaker Melissa Mark-Viverito
NYC Department of Education
NYC Department of Health and Mental Hygiene
NYC Department of Homeless Services
NYC Department of Housing Preservation & Development
NYC Department of Youth and Community Development
NYC Economic Development Corporation
NYC Human Resources Administration

New York State
Empire State Development Corporation
IOLA Fund of the State of New York
NYS Department of Health
NYS Homes and Community Renewal
NYS Office of Alcoholism and Substance Abuse Services
NYS Office of the Attorney General
NYS Office of Children and Family Services
NYS Office of Court Administration
NYS Office of Mental Health
NYS Office of Temporary and Disability Assistance

Federal
US District Court, Southern District
US Small Business Administration

Corporations & Foundations
A. Larovere Consulting LLC
Admiral Air Conditioning
Admiral Insurance Brokerage Corp.
All New York Title Company
All Renovation Construction LLC
Amazon Services LLC
Ameriprise Financial
Bank of America Merrill Lynch
BEC New Communities HDFC Inc.
Benchmark Title Agency LLC
Bright Power Inc.
Broadview Networks Inc.
Brooklyn Hearth Realty Ltd.
Brown & Weinraub PLLC
Bruno Frustaci Contracting Inc.
Cannon Heyman & Weiss LLP
Capital One Bank
Chadbourne & Parke LLP
CHI Benefits by Corporate Health Innovations
Chicago Title Insurance Company
Chris McConnell Consulting Inc.
Clark Foundation
Combined Coordinating Council Inc.
Curtis + Ginsberg Architects LLP
Dattner Architects
Deutsche Bank Americas Foundation
DP Group General Contractors
Dunn Development Co.
Durst Family Foundation
Edouard Foundation Inc.
EmblemsHealth
F.B. Heron Foundation
Feinstein Foundation
Fund for New Citizens
GB & M May Foundation
Goldman Sachs
Grupe Sangier
Heidell, Pittoni, Murphy & Bach LLP
Hirschen Singer & Epstein LLP
HLS Builders
HSBC Bank USA
IGive
Interior Resources USA
JP Morgan Capital Corporation
JP Morgan Chase & Co.
Kohn's - NY Design Office
L + M Development Partners
Lester Evan Tour Architect PLLC
Loralei Bed & Breakfast/Loralei Ltd.
McCance Foundation
MHW Ltd.
Monadnock Construction, Inc.
Morgan Stanley
Neostem
New York Community Trust
O'Connor Davies LLP
Parkside Group
Pinkerton Foundation
PolicyLink
Premier Ford Lincoln Mercury Prestige Management Inc.
R&B Janitorial Supply
R. Acevedo Contracting
Rafid Enkei Malter & Co. LLP
Red Stone Equity Partners
Richman Housing Resources LLC
Ridgewood Savings Bank
Ruth and Ezra Chesky Foundation
Saks Incorporated
Saretzky Katz Dranoff & Glass LLP
Schmutter, Strull, Fleisch Inc.
Schulte Roth
Seafarth Shaw LLP
Sheldon Lobel, P.C.
SLCE Architects, LLP
Stella and Charles Gutman Foundation
Target Corporation
TD Bank Charitable Foundation
Teagle Foundation
Tribeca Pediatrics
TriState Apartment Furnishers
Triumph Hospitality
U.S. Charitable Gift Trust
United Healthcare
Vertex Security
Wells Fargo Foundation
Whitsons Culinary Group
WinnResidential Your Home Furniture

Non-Profit Organizations
Accion East/ESDC
After-School Corporation
Center for New York City Neighborhoods Inc.
Center for Student Missions
Citizens for Lenton
Consortium for Worker Education
Corporation for Enterprise Development
Enterprise Community Partners
Food Bank for the City of New York
Flatbush Food Coop
Franciscan Sisters of the Poor
Fund for Public Health in New York
Hunger Solutions New York
Jewish Community Relations Council of New York
Lawyers Alliance of New York
Lutheran Family Health Center
Lutheran Medical Center
Maimonides Medical Center
New York Methodist Hospital
New York State Coalition Against Sexual Assault
Public Health Solutions
P.S. 139
P.S. 217
Resurrection Brooklyn
Safe Horizons
The Rogosin Institute
United Neighborhood Houses of New York
U.S. Committee for Refugees and Immigrants
United Way of New York City

Individual Donors
Anonymous (58)
Cove Aaroneff
Denise Abatemarco
Steve Abel
Allison Adler
Lawrence Adler
Miguel Aguilar
Peta Alshman
Ann Akiri
Yesenia Alcivar
Sharon Alves
Kathleen Ames
Keenya Anderson
Jennifer Arches
Rebecca Arnold
Lenore Arons
Andrea Athertoua
Cami Auriolos
Maor Avidor
Agnes Azzara
Katherine Baldus
Shante Barnes
Eugene Barnett
Sarah Barrick
Avi and Julie Bartlett
Daniel Bartoldus
Vanessa Basora
Melissa Battifarano
Brent Bauer
Jonathan Willens
and Julia Beardwood
Martha Beckman

FUNDERS
CAMBA’s annual Healthy Way 5k race raises support for services.

FUNDERS
Children in CAMBA supportive housing receive holiday gifts donated by generous New Yorkers.

In-Kind Services

**Steve Abel**

Eric Adler
Juliana Allen
Akliah Allum
Juliana Alson
Sharon Alves
American Musical and Dramatic Academy
Jaime Anemone
Gina Argano
Joya Au
Joyce Au
Nadine Augustin
James Ayeh
James Ayers

**F. Bahrampour**
Baked By Melissa
Claire Balcerzak
Bank of America
Merrill Lynch
Daniel Bartoldus
Jonathan Williams
and Julia Beardwood
Beardwood & Co.
Nancy Beck
Angela Becker
Crystal Bedford
Vicki Beem
Robyn Bellamy
Crystal Bellanger
Robyn Bellany
Jonathan Berk
Emily Berletch
Kim Berney-Brooke
Carey Bertini
Jack and Sharon Bettinger
Leigh Blake
Clara Bogetti
Pamela Booth
Megan Brackney
Sara Brady
Kristian Breton
Bridgeing Access to Care
Dana Britto
M’Ral Broodie-Stewart

**Carey Bertini**

Jack and Sharon Bettinger
Leigh Blake
Clara Bogetti
Pamela Booth
Megan Brackney
Sara Brady
Kristian Breton
Bridgeing Access to Care
Dana Britto
M’Ral Broodie-Stewart

**Jung Turner**

Kevin and Anne Tuohey
Nadia Tuchman
Altaa Tserendash
Nadia Tuchman
Kevin and Anne Tuohy
Jun Turner
Ugo Ugeh
Joseph Ullito
Demetrios Vardakis
Pamela Vaughn
Dino Veronese
Jessica Viada
Carina Villinger
Denise Vogel
Deirdre Von Dornum
Katrin Wachs
Claudine Waite
Ronald Walcott
Claytisha Walden

**In-Kind Services**

**In-Kind Services**

Michael Wang
Lauren Ward
Lucy Warrington
Virginia Waters
Jacinto Riddick
and Sanura Weathers
Donna Webster
Simon and Alanna Weifenbach
Frances Weinstock
Noa Wheeler
Chris Whipple
Anna White
Joseph Whitney
Stephanie Whitten
John Wilkins
Molly Wilkinson
Jade Williams
Takayah Williams
Charles Scibetta and
Jennifer Willig
Arnel Wilson
Natalia Wimmer
Joshua Wzit
Cai and Johnny Wu
Katherine Yang
Liv Yarrow
Christine Yip
Brandon Young
Yevgeniya Yubilier
Liena Zagare
Keli Zoloudek
Christopher and Leslie Zarr
Shahriar Zehtabchi
Dane Zenes
Courtney Zell
Zhi-Da Zhong
Mark Zimet
Allison Zomper
Melissa Zomper
Hannah Zucker
Matthew Zuckcrbraun
Sara Zwiefelhofer
Liza Zyg

**In-Kind Services**

F. Bahrampour
Baked By Melissa
Claire Balcerzak
Bank of America
Merrill Lynch
Daniel Bartoldus
Jonathan Williams
and Julia Beardwood
Beardwood & Co.
Nancy Beck
Angela Becker
Crystal Bedford
Vicki Beem
Robyn Bellamy
Crystal Bellanger
Robyn Bellany
Jonathan Berk
Emily Berletch
Kim Berney-Brooke
Carey Bertini
Jack and Sharon Bettinger
Leigh Blake
Clara Bogetti
Pamela Booth
Megan Brackney
Sara Brady
Kristian Breton
Bridgeing Access to Care
Dana Britto
M’Ral Broodie-Stewart

**In-Kind Services**

In-Kind Services

Michael Wang
Lauren Ward
Lucy Warrington
Virginia Waters
Jacinto Riddick
and Sanura Weathers
Donna Webster
Simon and Alanna Weifenbach
Frances Weinstock
Noa Wheeler
Chris Whipple
Anna White
Joseph Whitney
Stephanie Whitten
John Wilkins
Molly Wilkinson
Jade Williams
Takayah Williams
Charles Scibetta and
Jennifer Willig
Arnel Wilson
Natalia Wimmer
Joshua Wzit
Cai and Johnny Wu
Katherine Yang
Liv Yarrow
Christine Yip
Brandon Young
Yevgeniya Yubilier
Liena Zagare
Keli Zoloudek
Christopher and Leslie Zarr
Shahriar Zehtabchi
Dane Zenes
Courtney Zell
Zhi-Da Zhong
Mark Zimet
Allison Zomper
Melissa Zomper
Hannah Zucker
Matthew Zuckcrbraun
Sara Zwiefelhofer
Liza Zyg

**In-Kind Services**

**In-Kind Services**

**In-Kind Services**

Michael Wang
Lauren Ward
Lucy Warrington
Virginia Waters
Jacinto Riddick
and Sanura Weathers
Donna Webster
Simon and Alanna Weifenbach
Frances Weinstock
Noa Wheeler
Chris Whipple
Anna White
Joseph Whitney
Stephanie Whitten
John Wilkins
Molly Wilkinson
Jade Williams
Takayah Williams
Charles Scibetta and
Jennifer Willig
Arnel Wilson
Natalia Wimmer
Joshua Wzit
Cai and Johnny Wu
Katherine Yang
Liv Yarrow
Christine Yip
Brandon Young
Yevgeniya Yubilier
Liena Zagare
Keli Zoloudek
Christopher and Leslie Zarr
Shahriar Zehtabchi
Dane Zenes
Courtney Zell
Zhi-Da Zhong
Mark Zimet
Allison Zomper
Melissa Zomper
Hannah Zucker
Matthew Zuckcrbraun
Sara Zwiefelhofer
Liza Zyg

**In-Kind Services**

**In-Kind Services**

**In-Kind Services**

Michael Wang
Lauren Ward
Lucy Warrington
Virginia Waters
Jacinto Riddick
and Sanura Weathers
Donna Webster
Simon and Alanna Weifenbach
Frances Weinstock
Noa Wheeler
Chris Whipple
Anna White
Joseph Whitney
Stephanie Whitten
John Wilkins
Molly Wilkinson
Jade Williams
Takayah Williams
Charles Scibetta and
Jennifer Willig
Arnel Wilson
Natalia Wimmer
Joshua Wzit
Cai and Johnny Wu
Katherine Yang
Liv Yarrow
Christine Yip
Brandon Young
Yevgeniya Yubilier
Liena Zagare
Keli Zoloudek
Christopher and Leslie Zarr
Shahriar Zehtabchi
Dane Zenes
Courtney Zell
Zhi-Da Zhong
Mark Zimet
Allison Zomper
Melissa Zomper
Hannah Zucker
Matthew Zuckcrbraun
Sara Zwiefelhofer
Liza Zyg

**In-Kind Services**

**In-Kind Services**

**In-Kind Services**
Adetomi Akinbitan, a student in CAMBA’s Collegiate Express program, talks about her college aspirations at a fundraiser hosted by Saks Fifth Avenue and designer Elie Tahari. Photo: Anthony Collins Photography
HOW YOU CAN HELP

Generous supporters like you enable CAMBA to fulfill community needs and respond to families and individuals in crisis. There are many ways you can make a difference:

Cash
Gifts may be made by check (payable to CAMBA) or through our secure website, CAMBA.org.

Sustainer
Become a CAMBA Sustainer and make a greater impact. Allocate an automatic withdrawal from your checking account or credit card (at least $10 per month).

Corporate Matching Gifts
Increase the value of your gift as much as 100% by taking advantage of your company’s matching gift program. Check with the human resources department of your or your spouse’s company for details.

IRA Transfers
If you own a traditional or Roth IRA and are age 70 or older, you can transfer up to $100,000 a year to CAMBA without paying taxes on the withdrawal. Note: this rule does not apply to employer-sponsored retirement plans.

Bequests
Make helping New Yorkers your legacy by adding CAMBA to your bequest. Talk with your attorney for more information.

Appreciated Stock
If you own stocks, mutual funds or other securities that are worth more than your original purchase price, contribute them to CAMBA and receive a tax deduction for the full current value, avoiding the capital gains tax you would incur by selling the assets outright.

Are your securities worth less than your original purchase price? It may be best to sell them and make a tax deductible cash contribution to CAMBA.

Other Planned Gifts
Donate various trusts, annuities and gifts of significant non-cash assets, such as real estate, to CAMBA. Talk with your attorney for more information and advice.

Memorial/Honorary Gifts
Designate your donation to remember or honor a family member or friend. We will promptly send a tribute acknowledgment, at your request.

Where You Can…
make a difference

Events
Enjoy CAMBA Night Out, our annual gala; run in our Healthy Way 5k; spend an evening at a Brooklyn Cyclones game; or join us to shop at Saks and sip cocktails. CAMBA offers many fundraising events throughout the year.

In-Kind Contributions
Gifts of clothing, toys, books and furniture — in good condition — are always needed by our programs. Our Food Pantry needs non-expired canned and boxed food items to fill its shelves.

Celebrate Milestones
Supporting CAMBA can be a meaningful gift for people who are celebrating a milestone in their lives. Many people choose donations in lieu of gifts for weddings, birthdays, bar and bat mitzvahs, confirmations and holidays. CAMBA will acknowledge gifts given in a loved one’s honor with a personalized thank you card.

Call CAMBA’s Director of Development at (718) 287–2600 x20321 for more information.

Invest in Art and in Families
CAMBA’s Shona Art Gallery sells beautiful, hand-carved stone sculptures from Zimbabwe, which help support our services for New Yorkers in need and provide a livelihood for the African artisans. View our Shona art online at ShonaSculptures.com.

Photo: Gabriele Gorden Photography
## Statement of Activities for the Year Ended August 31, 2014

### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants</td>
<td>$101,278,580</td>
<td></td>
<td>$101,278,580</td>
</tr>
<tr>
<td>Developers’ Fees</td>
<td>1,095,170</td>
<td></td>
<td>1,095,170</td>
</tr>
<tr>
<td>Contributions and Other Private</td>
<td>5,403,139</td>
<td>$175</td>
<td>5,403,314</td>
</tr>
<tr>
<td>Grants</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Reimbursements and Fees</td>
<td>3,187,527</td>
<td></td>
<td>3,187,527</td>
</tr>
<tr>
<td>Interest and Dividends</td>
<td>115,402</td>
<td></td>
<td>115,402</td>
</tr>
<tr>
<td>Rental Income</td>
<td>1,511,823</td>
<td></td>
<td>1,511,823</td>
</tr>
<tr>
<td>Net Realized and Unrealized (Loss)</td>
<td>23,699</td>
<td></td>
<td>23,699</td>
</tr>
<tr>
<td>Gain on Investments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loss on Investment in Brooklyn Health Home</td>
<td>30,456</td>
<td></td>
<td>30,456</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>160,499</td>
<td>-160,499</td>
<td>331,313</td>
</tr>
<tr>
<td>TOTAL</td>
<td>112,806,295</td>
<td>-160,324</td>
<td>112,645,917</td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Economic Development</td>
<td>2,090,394</td>
<td></td>
<td>2,090,394</td>
</tr>
<tr>
<td>Education and Youth Development</td>
<td>10,820,632</td>
<td></td>
<td>10,820,632</td>
</tr>
<tr>
<td>Family Support</td>
<td>3,664,609</td>
<td></td>
<td>3,664,609</td>
</tr>
<tr>
<td>Health</td>
<td>7,348,377</td>
<td></td>
<td>7,348,377</td>
</tr>
<tr>
<td>Housing</td>
<td>71,596,461</td>
<td></td>
<td>71,596,461</td>
</tr>
<tr>
<td>Legal Services</td>
<td>2,323,529</td>
<td></td>
<td>2,323,529</td>
</tr>
<tr>
<td>TOTAL</td>
<td>97,844,002</td>
<td></td>
<td>97,844,002</td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development</td>
<td>628,601</td>
<td></td>
<td>628,601</td>
</tr>
<tr>
<td>Management and General</td>
<td>13,842,055</td>
<td></td>
<td>13,842,055</td>
</tr>
<tr>
<td>TOTAL</td>
<td>14,470,656</td>
<td></td>
<td>14,470,656</td>
</tr>
<tr>
<td>TOTAL EXPENSES</td>
<td>112,314,658</td>
<td></td>
<td>112,314,658</td>
</tr>
</tbody>
</table>

### Changes in Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Changes in Net Assets</td>
<td>491,637</td>
<td>-160,324</td>
<td>331,313</td>
</tr>
<tr>
<td>Net Assets—Beginning</td>
<td>7,234,857</td>
<td>168,775</td>
<td>7,403,632</td>
</tr>
<tr>
<td>Net Assets—End</td>
<td>7,726,494</td>
<td>8,451</td>
<td>7,734,945</td>
</tr>
</tbody>
</table>

### Expenses by Program Area, FY 2014

- **73%** Housing: $71,596,461
- **11%** Education and Youth Development: $10,820,632
- **8%** Health*: $7,348,377
- **4%** Family Support*: $3,664,609
- **2%** Legal Services: $2,323,529
- **2%** Economic Development: $2,090,394

*Program services names and expenses do not correspond to those in the body of the annual report, due to program name changes.

### Revenue, Fiscal Years 2010–2014

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>$78m</td>
</tr>
<tr>
<td>2011</td>
<td>$83m</td>
</tr>
<tr>
<td>2012</td>
<td>$94m</td>
</tr>
<tr>
<td>2013</td>
<td>$105m</td>
</tr>
<tr>
<td>2014</td>
<td>$113m</td>
</tr>
</tbody>
</table>
MULTI-SERVICE

1. Main Office
   1720 Church Avenue, Brooklyn, NY 11226

2. Arverne View Recovery Project
   57-11 Shore Front Parkway, Arverne, NY 11692

3. Bedford-Stuyvesant Multi-Service Center
   (Health/Housing)
   1958 Fulton Street, Brooklyn, NY 11233

4. Emergency Food Pantry/Program Office
   (Family Support)
   2241 Church Avenue, Brooklyn, NY 11226

5. Program Office (CAMBA Housing Ventures/Health/Shona Sculpture Gallery)
   19 Winthrop Street, Brooklyn, NY 11225

6. Program Office (Economic Development/Youth/Family Support/Legal Services)
   885 Flatbush Avenue, Brooklyn, NY 11226

7. Program Office (Economic Development/Youth/Housing/Legal Services)
   221 Church Avenue, Brooklyn, NY 11226

AFTER-SCHOOL PROGRAMS AND COMMUNITY CENTERS

8. CAMBA All-Stars After-School at PS 114
   1077 Remsen Avenue, Brooklyn, NY 11236

9. CAMBA Creative Kids
   After-School at PS 139
   330 Rugby Road, Brooklyn, NY 11226

10. CAMBA Elite After-School at PS 3
    50 Jefferson Avenue, Brooklyn, NY 11216

11. CAMBA Kids Connection After-School/STARS Drug Prevention at PS 249
    18 Marble Road, Brooklyn, NY 11226

12. CAMBA Kids Shine After-School at PS 361
    3109 Newkirk Avenue, Brooklyn, NY 11226

13. CAMBA Kids Unite After-School at PS 170
    7109 6th Avenue, Brooklyn, NY 11209

14. CAMBA Kids Unlimited
    After-School at PS 92
    601 Parkside Avenue, Brooklyn, NY 11226

15. SONYC at Hude JHS
    2500 Nostrand Avenue, Brooklyn, NY 11210

16. SONYC at Whitman MS
    72 Veronica Place, Brooklyn, NY 11226

17. Beacon Community Center at IS 166
    800 Van Siclen Avenue, Brooklyn, NY 11207

18. Beacon Community Center at IS 271
    1137 Herkimer Street, Brooklyn, NY 11233

    1957 Nostrand Avenue, Brooklyn, NY 11210

20. Cornerstone Community Center at Boulevard Houses
    726 Stanley Avenue, Brooklyn, NY 11207

21. Cornerstone Community Center at Brevoort Houses
    280 Ralph Avenue, Brooklyn, NY 11233

22. Cornerstone Community Center at Penn-Wortman Houses
    895 Pennsylvania Avenue, Brooklyn, NY 11207

HEALTH

23. CAMBA’s Health Link Program
    241 37th Street, Bldg. 1, 3rd Fl., North A
    Section Suite 301, Brooklyn, NY 11232

24. HIV/AIDS Prevention
    1259 Flatbush Avenue, Brooklyn, NY 11226

HOMELESS SHELTERS

25. Atlantic House Men’s Shelter/Gathering Place Drop-In Shelter
    2402 Atlantic Avenue, Brooklyn, NY 11233

26. Beacon Community Center at IS 271

27. Flagstaff Family Center
    196 Amboy Street, Brooklyn, NY 11212

28. Magnolia House Women’s Shelter
    1424 Herkimer Street, Brooklyn, NY 11233

29. Opportunity House Men’s Shelter
    59-65 Prince Street, Brooklyn, NY 11201

30. Park Slope Women’s Shelter/Respite Bed Program
    1402 Eighth Avenue, Brooklyn, NY 11215

31. Transitional Housing (Health)
    23-25 Winthrop Street, Brooklyn, NY 11225

HOMELESSNESS PREVENTION

32. Eviction Prevention Unit
    30 Thornton Street, Brooklyn, NY 11206

33. HomeBase
    1117 Eastern Parkway, Brooklyn, NY 11213

34. HomeBase
    120 Stuyvesant Place, Room 413, Staten Island, NY 10301

35. Housing Court
    141 Livingston Street, Brooklyn, NY 11201

PERMANENT SUPPORTIVE HOUSING

36. 1212 MLK
    1212 University Avenue, Bronx, NY 10452

37. 880 Willoughby (CHV)
    1013-1023 Broadway, Brooklyn, NY 11221

38. 97 Crooke/Rev. Dan Ramm Residence (CHV)
    97 Crooke Avenue, Brooklyn, NY 11226

39. CAMBA Gardens (CHV)
    690-738 Albany Avenue, Brooklyn, NY 11203

40. Dumont Green
    1490 Dumont Avenue, Brooklyn, NY 11208

41. Gabriel House
    201 West 122nd Street, New York, NY 10027

42. Gateway Elton Street (CHV)
    1152 Elton Street, Brooklyn, NY 11239

43. Highbridge Overlook
    240 West 167th Street, Bronx, NY 10452

44. Highbridge Terrace
    220 West 167th Street, Bronx, NY 10452

45. James Bryant Supportive Housing
    2027 Madison Avenue, New York, NY 10035

46. King Gardens
    211 Riverdale Avenue, Brooklyn, NY 11212

47. Legacy Houses
    2081 Madison Avenue, New York, NY 10037

48. Morris Manor (CHV)
    1247 Flatbush Avenue, Brooklyn, NY 11226

49. Myrtle Avenue Apartments
    854 Myrtle Avenue, Brooklyn, NY 11206

50. Putnam Court
    40 Putnam Avenue, Brooklyn, NY 11238

51. Rockaway Avenue Apartments
    730 Rockaway Avenue, Brooklyn, NY 11212

52. Rugged Cross Apartments
    12 Patchen Avenue, Brooklyn, NY 11221

53. Scattered-Site Housing
    164-21 Hillside Avenue, Queens, NY 11432

54. Vincent Cyrus Plaza (57)
    57 East 128th Street, New York, NY 10035

55. Vincent Cyrus Plaza (73)
    73 East 128th Street, New York, NY 10035

56. Webster Avenue Apartments
    1245 Webster Avenue, Bronx, NY 10456

57. Westwind Houses
    45 E 131st Street, New York, NY 10037

STUDENT SUPPORT

58. Community School/LTW at Brownsville Academy High School
    1150 East New York Avenue, Brooklyn, NY 11212

59. Learning to Work (LTW) at Brooklyn Academy High School
    832 Marcy Avenue, Brooklyn, NY 11216

60. LTW at Pathways High School
    2865 West 19th Street, Brooklyn, NY 11224

61. LTW at Liberation Diploma Plus High School
    1150 East New York Avenue, Brooklyn, NY 11212

62. LTW at Professional Pathways High School
    2865 West 19th Street, Brooklyn, NY 11224

63. LTW at Young Adult Borough Center
    911 Flatbush Avenue, Brooklyn, NY 11226

64. LTW at YABC, Brooklyn Bridge Academy at South Shore Educational Complex
    665 Flatlands Avenue, Brooklyn, NY 11236

65. School for Democracy & Leadership
    600 Kingston Avenue, Brooklyn, NY 11203

TEEN BEHAVIORAL INTERVENTION

66. Relationship Abuse Prevention Program (RAPP) at Academy for Conservation
    and the Environment
    665 Flatlands Avenue, Brooklyn, NY 11236

67. RAPP at August Martin High School
    156-10 Baisley Boulevard, Jamaica, NY 11434

68. RAPP at Health Opportunities
    High School
    350 Gerard Avenue, Bronx, NY 10451

69. RAPP at High School for Environmental Studies
    448 West 56th Street, New York, NY 10019

70. RAPP at John Bowne HS
    63-25 Main Street, Flushing, NY 11376

71. RAPP at School for Democracy & Leadership
    600 Kingston Avenue, Brooklyn, NY 11203

VIOLENCE PREVENTION

72. Violence Out Brownsville
    444 Thomas Boyland Street, Room 202, Brooklyn, NY 11212

LEGEND:
* Bronx
* Brooklyn
* Manhattan
* Queens
* Staten Island