Dear Friends,

It takes a village of committed CAMBA friends to create a solid foundation for our work: helping New Yorkers build economic stability, educational opportunities, strong families and healthy, productive lives.

As we look back on our 2015 achievements, we dedicate this annual report to you — our steadfast supporters. Your generous investments of time, money and resources make it possible for CAMBA to continue to shape a vibrant city where all of our residents can thrive.

In 2015 — with your help — we were able to provide life-changing services to 45,000 people.

I know they all join us in thanking you.

Joanne M. Oplustil  
President & CEO  
CAMBA, Inc./CAMBA Housing Ventures, Inc.

Katherine O’Neill  
Chairwoman  
CAMBA Board of Directors
Volunteering to Shelter Homeless Adults

Countless selfless New Yorkers give their time to volunteer with CAMBA programs in a wide range of capacities. They mentor young people, teach art and computer skills in our homeless shelters, collect holiday gifts for children, plant gardens, help budding entrepreneurs and much more.

Members of CAMBA’s Board of Directors and CAMBA Housing Ventures’ Board provide the guidance and direction that keep our organizations flourishing. Our Junior Board members help to bring support to CAMBA.

The list of volunteer activities is endless — and their time is invaluable.

RESPITE BED VOLUNTEERS
Among the most dedicated are the deeply caring volunteers who help our Respite Bed Program (RBP) run. They power a network of churches and synagogues that provide hospitality, overnight beds and homemade dinners in a comfortable, homelike setting for small groups of homeless adults from our drop-in center, The Gathering Place. They never let their overnight guests down.

IN 2015:
• 2,000 volunteers from 38 congregations operated from 17 churches and synagogues, and
• Cooked and served 7,693 meals
• Provided 28,728 hours of service

“I can see by the smiles on our guests’ faces that the work done by all the wonderful volunteers is so appreciated. We are not solving the huge problem of homelessness in New York City, but we do make a difference in the lives of the 10 men we serve.”

ANNE LANDMAN
Brooklyn Heights Synagogue

“...the work done by all the wonderful volunteers is so appreciated. We are not solving the huge problem of homelessness in New York City, but we do make a difference in the lives of the 10 men we serve.”

COMPTON GROSE
St. George’s Episcopal Church
With support from corporate and government partners, CAMBA brings holistic services to Brownsville, investing in young minds, families, health and housing.

FAMILIES
- **SafeCare** Parenting coaching to improve health, home safety and parent-child interactions for 120 families at Flagstone Family Center and the Brownsville Community
- **Comprehensive Adolescent Pregnancy Prevention** Safe sex education for 300-400 middle and high school students
- **Initiating Change Around Reproductive Education** Holistic services for 300 low-income women

HEALTH
- **CAMBA’s Health Link Program** Health care coordination for Medicaid recipients with severe, chronic medical needs

YOUNG MINDS
- **Beacon 271** Community Center with comprehensive services for 1,200 youth in grades K-12 and their families
- **Brownsville Academy Community High School** Educational support, arts, music, paid internships and college preparation for 200 over-age/under-credited youth
- **Brownsville In, Violence Out** Evidence-based, public-health strategy to reduce gun violence
- **Leader Connect at Flagstone** Career counseling and work experience program for 30 homeless youth aged 16-24
- **SONYC Afterschool at Flagstone** Afterschool enrichment and learning activities for 50 homeless middle schoolers

HOUSING
- **Supportive Services:** Onsite social services for 20 formerly homeless seniors at King Gardens and 8 families at The Rockaway apartments
- **Emergency Shelter:** Clean, safe emergency shelter and placement into permanent housing for more than 2,000 men, women and families annually at: Flagstone Family Center, Atlantic House Men’s Shelter & The Gathering Place Drop-In Center, and Magnolia House Women’s Shelter

**Affordable & Supportive Family Housing at Van Dyke** CAMBA Housing Ventures is building 101 units of affordable and supportive housing at a former parking lot on NYCHA’s Van Dyke campus. More than $56 million in public and private dollars will provide quality, energy-efficient, permanently affordable housing for the community, coupled with CAMBA supportive services for all residents.

“JPMorgan Chase is proud to provide a $300,000 grant in support of CAMBA/CAMBA Housing Ventures’ newest affordable and supportive family housing development at Van Dyke. This innovative housing model is a keystone of community revitalization efforts in Brownsville, Brooklyn, emphasizing sustainability, increasing community resources and reusing underutilized City property.”

CECELIA TANAKA, VP-Relationship Manager of Northeast Region Global Philanthropy
With the launch of our You Can Van in 2015, CAMBA took to the road to prevent homelessness.

The van is a highly visible RV, outfitted with computers, Wi-Fi and private office space, bringing our neighborhood-based HomeBase homeless prevention program directly to buildings where people are in imminent risk of losing their homes.

CAMBA harnesses the van to a data-driven outreach approach, using mapping technology integrated with court-based housing data and other online data to identify “hot zones” with high concentrations of people at risk for homelessness.

The You Can Van represents the success of private-public partnerships: It is funded by the Durst Family Foundation and City Council, with design provided pro bono by Beardwood&Co and Small Things design. HomeBase is funded by the New York City Department of Homeless Services.

**CAMBA HOMEBASE:**
- Served 4,015 households in 2015, preventing 93% of them from becoming homeless

“Today, more than 60,000 New Yorkers are living in homeless shelters, and eviction is a driving force behind the rapid rise in homelessness. CAMBA’s You Can Van, coupled with smart use of ‘big data’ and technology, is driving down homelessness by bringing eviction prevention services directly to people’s doorsteps and working to keep them in their homes.”

**WENDY DURST KREEGER**
President, Durst Family Foundation
Building Resilience in Homeless Families

For a family, becoming homeless takes an enormous toll on physical and emotional health, jobs, relationships, dignity — everything that underpins security and stability.

Babies and toddlers, who are at their most crucial stages of development, are especially at risk for lifelong harm.

CAMBA has introduced a wide range of “shelter-plus” services into our shelters to help both families and individuals build the resilience that will help them overcome the trauma of homelessness and be successful for the future. These services complement our traditional goals of helping clients stabilize their lives and find and afford permanent homes.

SOME HIGHLIGHTS IN OUR FAMILY SHELTERS INCLUDE:

- **SafeCare**: An evidence-based program teaching effective parenting skills to high-risk families. CAMBA is one of the first agencies in the country bringing SafeCare services to 50 homeless shelter families
- **SONYC**: Offering one of the City’s first shelter-located afterschool programs for middle-school children
- **Connections to Care**: Providing on-site mental health services for homeless families with very young children
- **Story Play**: Teaching parents to read and interact with young children

“**The first years of a child’s life are so important. By giving parents the tools and resources to provide the best care for their children, we improve outcomes for a lifetime.”**

STEPHEN LEVIN
New York City Council

Crystal, a Flagstone Family Center parent who successfully completed SafeCare, was overwhelmed by being in a shelter, studying for her GED and meeting the demands of her two children while her husband worked long hours. She is grateful for the skills she gained through SafeCare. “It’s a good program and it can really help parents with their kids,” she says.
YOU WERE THE CATALYST...

ECONOMIC DEVELOPMENT
• Placed 522 people in jobs paying an average of $11.75/hour, a 29% increase in placements since 2014
• 239 aspiring business owners engaged in one-on-one technical counseling, and 81 took mobile technology courses

EDUCATION AND YOUTH DEVELOPMENT
• Learning-to-Work programs provided educational supports for 1,645 overage and under-credited youth. 466 students successfully completed internships, earning $1,258,200
• 1,248 elementary school students and 435 middle school students attended after-school programs and summer camps

FAMILY SUPPORT
• 100% of the children of 162 families in the Healthy Families Program regularly visited a pediatrician and completed all of their immunizations by age 2
• 594 crime victims were counseled by CAMBA's Victim Assistance Program

Financials

REVENUE, FISCAL YEARS 2011–2015

EXPENSES BY PROGRAM AREA, FY 2015

- Housing
- Education and Youth Development
- Health
- Family Support
- Legal Services
- Economic Development
...FOR CAMBA’S 2015 ACHIEVEMENTS

HEALTH
- 3,648 people received emergency food every month at the Beyond Hunger Emergency Food Pantry; 26,122 meals were served to people with HIV/AIDS
- 877,720 condoms were distributed at 250 high-risk sites

HOUSING
- 1,537 formerly homeless people received housing and services in 18 supportive housing residences and in scattered-site apartments
- 1,014 people were placed into permanent homes from CAMBA’s family and adult shelters

CAMBA HOUSING VENTURES
- Preserved 454 units of affordable housing in Staten Island with the acquisition and rehabilitation of Castleton Park, in partnership with Stellar Management
- Surpassed our 10-year goal of 1,000 units by 2015, with 2,062 units of affordable housing, representing a $614 million investment, completed, in construction or in our pipeline

LEGAL SERVICES
- 289% more immigrant households helped in 2015, compared to 2014
- $400,000 in debt expunged for NYC consumers, a 16% increase over 2014

More Than
86¢
of every dollar raised goes directly to programs.
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